

# HAADTHIP

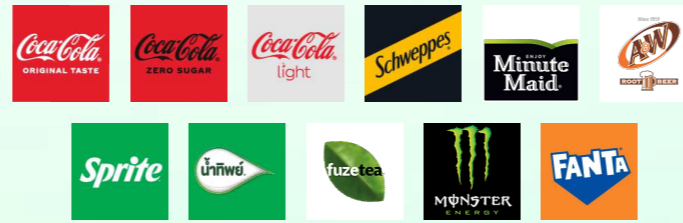
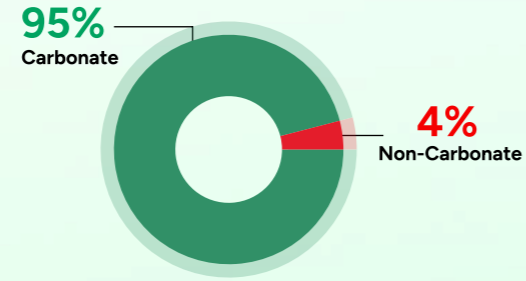
A proud *Coca-Cola* bottler for Southern Thailand

## Haad Thip Public Company Limited Fact Sheet 1Q2026



### Brand Portfolio

Revenue Breakdown 1Q2026

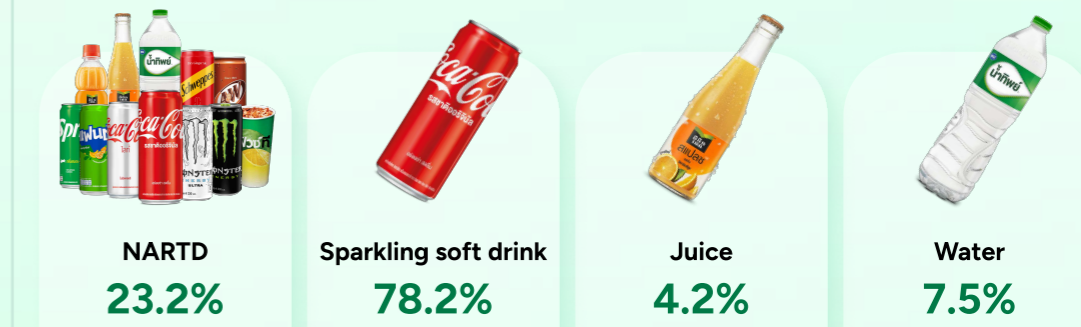


**10** Brands Coca-Cola  
**183** SKUs  
**30** Packsizes  
**No.1** Market share in sparkling soft drink market  
**No.4** Market share in drinking water

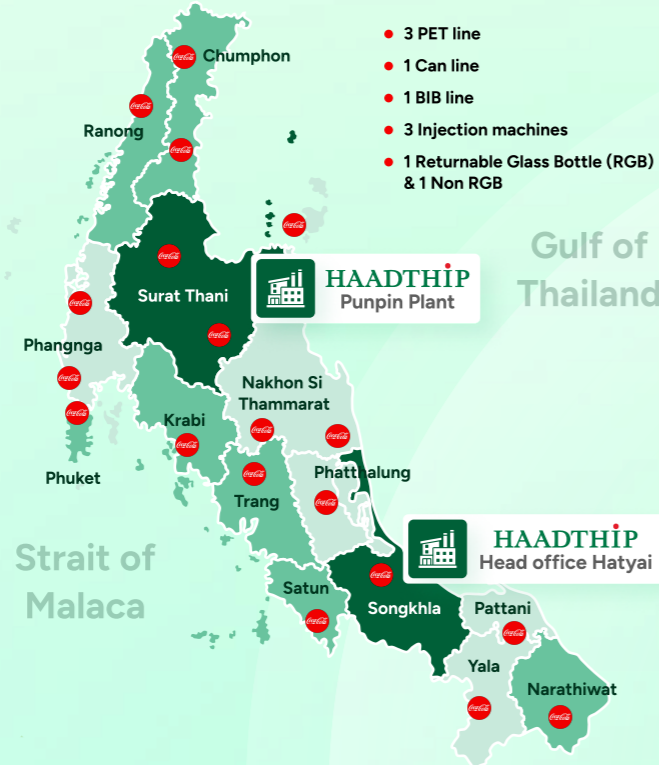
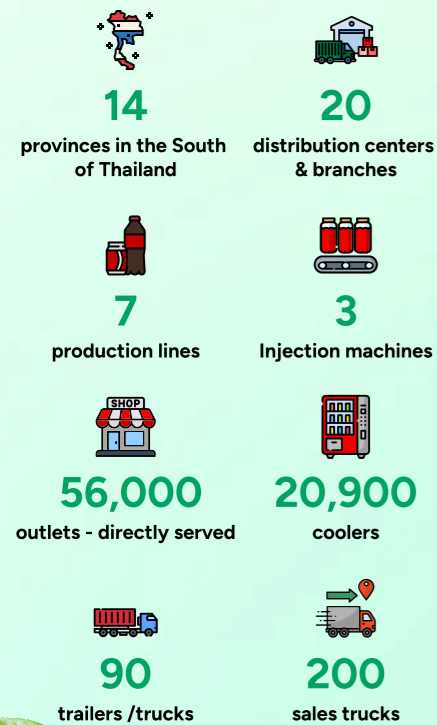
## We are the leader in the beverage industry

and committed to sustainable profitable growth with the communities.

### FY2025 South of Thailand Coca-Cola market value share



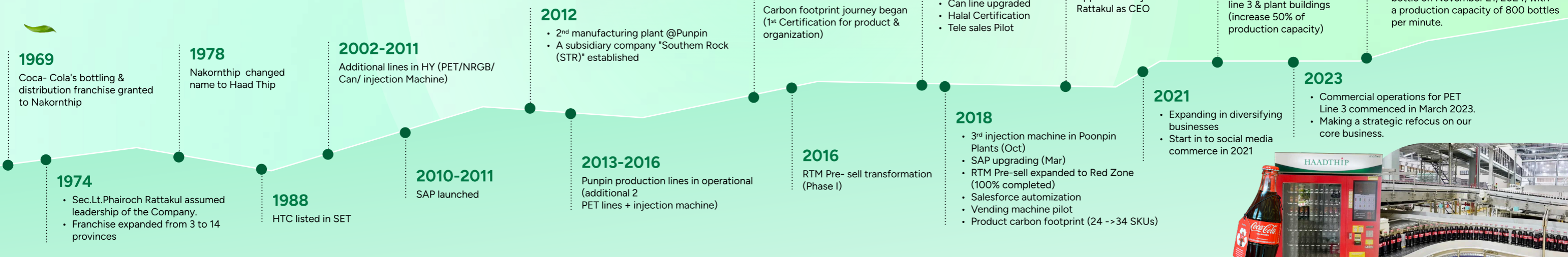
### Production lines & Distribution Center



### Distribution Channel



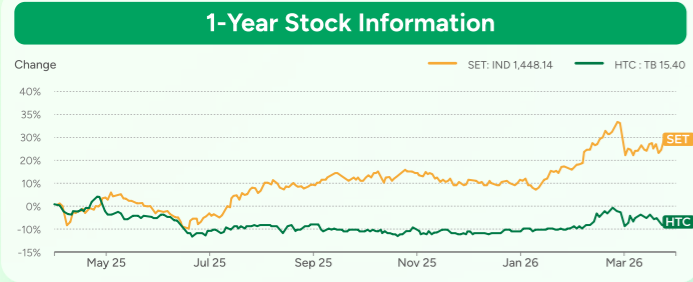
### Milestone



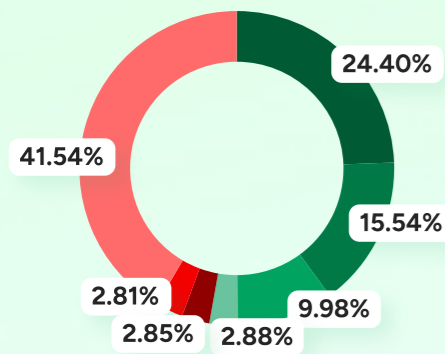
## Stock Information As of 31 March 2025

**HTC** **15.50 Baht**

Market: **SET AGRO FOOD** Index: **sSET SETESG**  
 High/Low: **15.50/15.40** Market Cap.: **6,189.58 Million Baht**



## Major Shareholder As of 5 May 2026

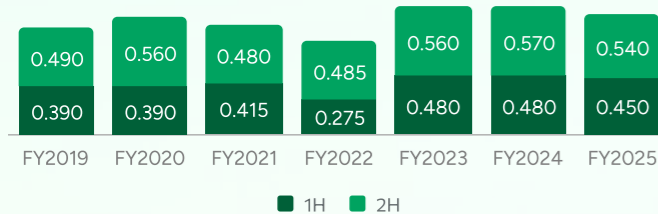


- Gutsche Family Investments Proprietary Limited
- Thai NVDR Company Limited
- Miss Chanya Chirabandhu
- Mrs. Pariya Chirabandhu
- Miss Pannapa Rattakul
- Mr. Harith Chirabandhu
- Miss Chanya Chirabandhu
- Others

## Dividend

2025 proposed dividend payment: Total 0.99 THB per share, with 70% dividend payout which divided in to

**September - 2025 :** **0.45 THB** per share  
**May - 2026 :** **0.54 THB** per share  
 Payment Date: 20 May 2026  
 XD: 30 April 2026



**Dividend Policy** No less than 50% - 80% of the net profit after tax, after legal reserves and consideration on cash flows, investment plan and necessities in the future.

## Key Results 1Q2026

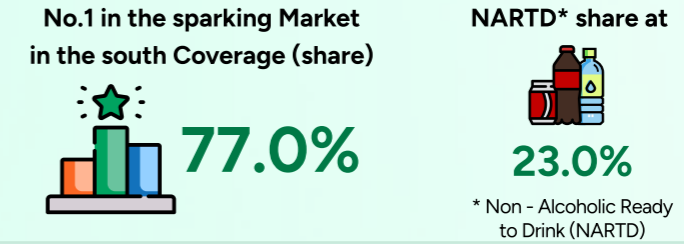
### Market Results



### Dynamic Distribution



### Market share sustains

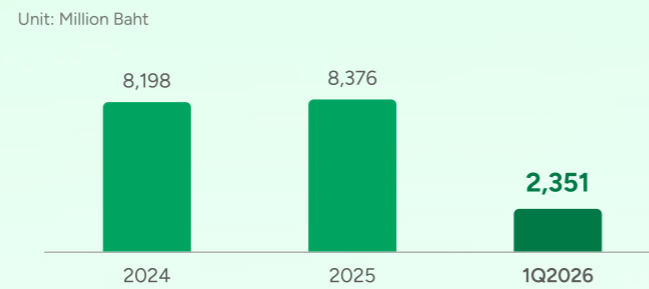


### Net Results

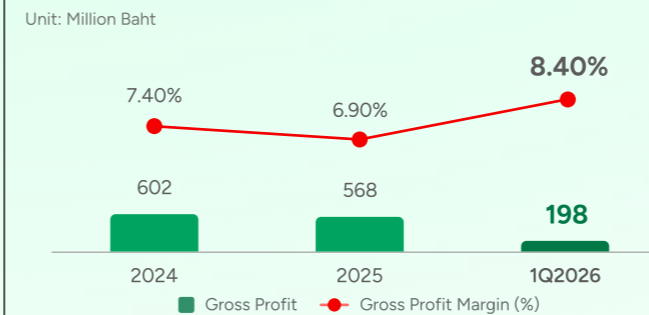


## Financial Highlights 1Q2026

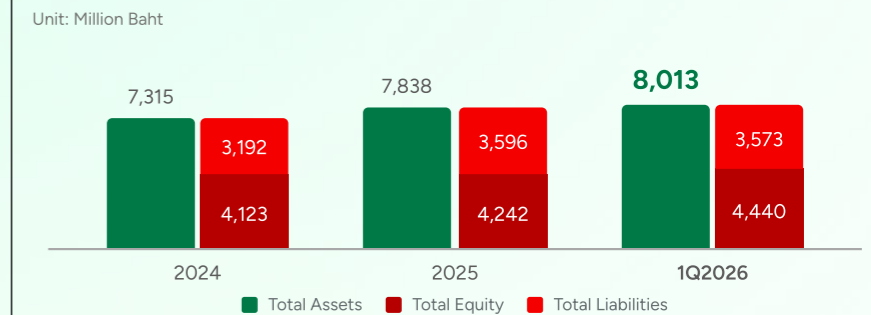
### Total Revenue



### Net Profit



### Balance Sheet



## Revenue from Sales

### By Brand

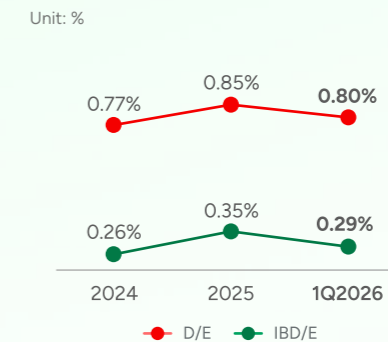


### By Packaging



## Key Ratios

### D/E & IBD/E



### EPS & EPS Growth



## Contact

### Investor Relations

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 www.haadthip.com