

HAADTHIP

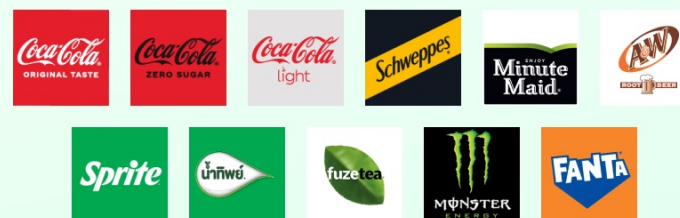
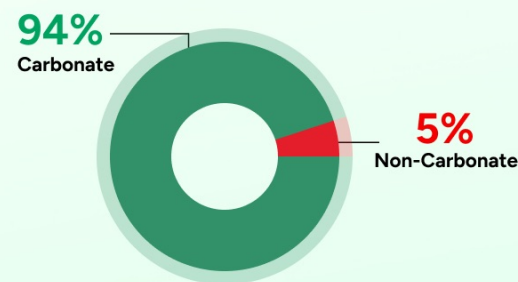
A proud *Coca-Cola* bottler for Southern Thailand

Haad Thip Public Company Limited Fact Sheet 2Q2026



Brand Portfolio

Revenue Breakdown 2Q2026



11 Brands Coca-Cola
195 SKUs
33 Packsize
No.1 Market share in sparkling soft drink market
No.3 Market share in drinking water

We are the leader in the beverage industry

and committed to sustainable profitable growth with the communities.

FY2025 South of Thailand Coca-Cola market value share



NARTD
23.2%



Sparkling soft drink
78.2%

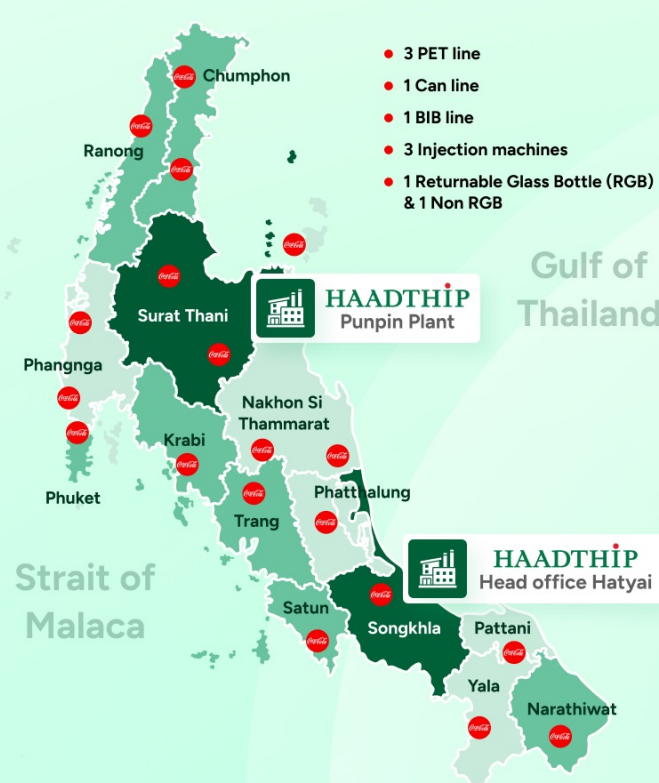
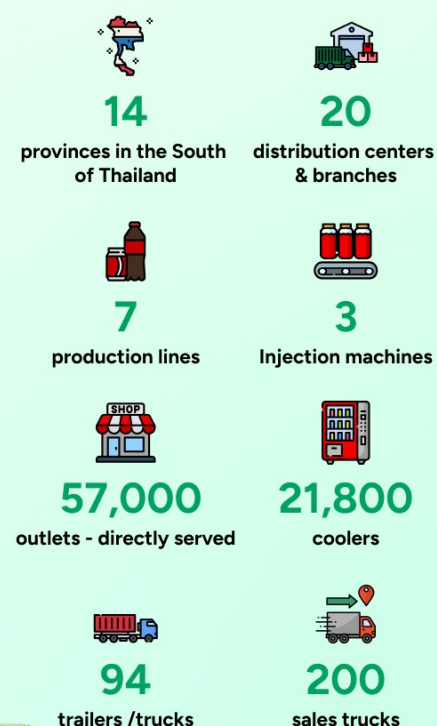


Juice
4.2%



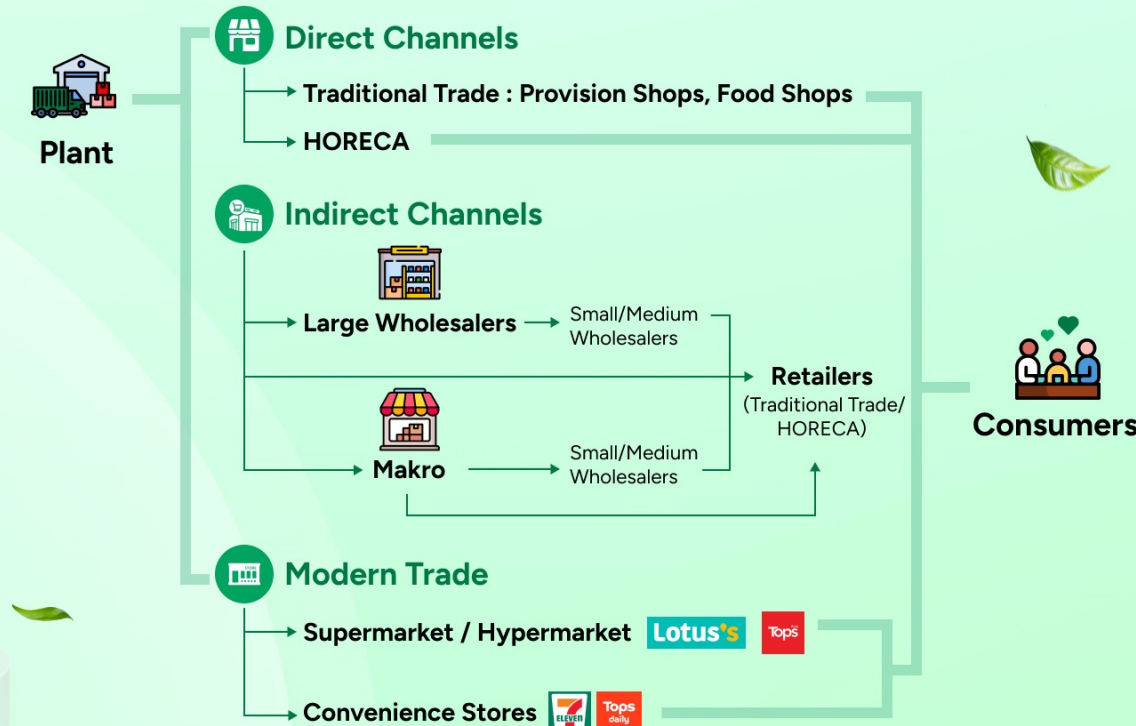
Water
7.5%

Production lines & Distribution Center

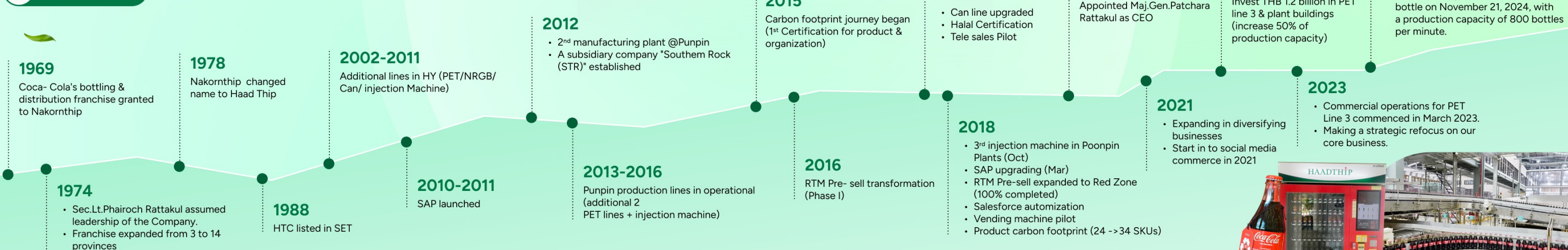


- 3 PET line
- 1 Can line
- 1 BIB line
- 3 Injection machines
- 1 Returnable Glass Bottle (RGB) & 1 Non RGB

Distribution Channel



Milestone



Stock Information As of 30 June 2026

HTC

14.90 Baht

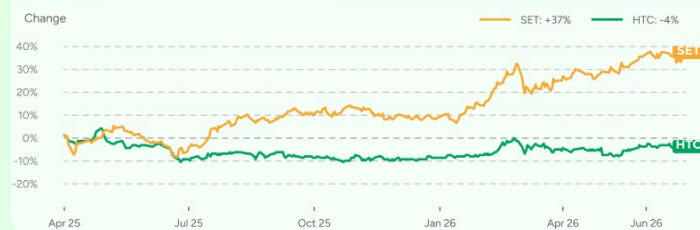
Market
SET AGRO FOOD

High/Low
15.10/14.90

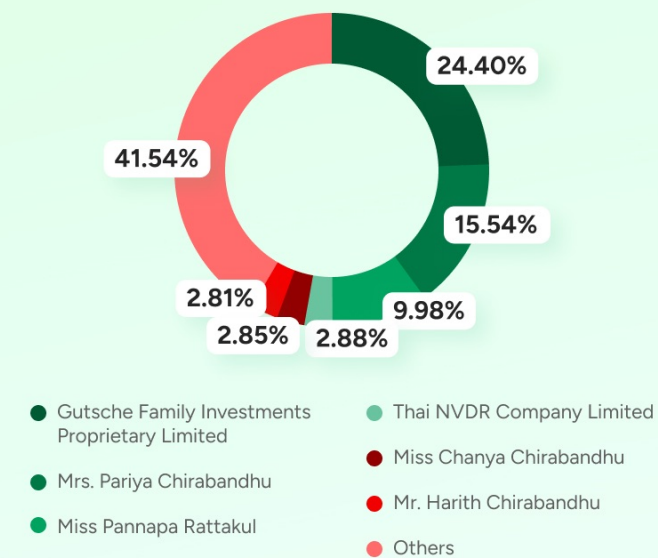
Index
sSET SETESG

Market Cap.
5,988.62 Million Baht

1-Year Stock Information



Major Shareholder As of 5 May 2026



Dividend

1H2026 interim cash dividend payment:
THB 0.370
per share

Payment Date:
23 September 2026
XD:
09 September 2026



Dividend Policy No less than 50% - 80% of the net profit after tax, after legal reserves and consideration on cash flows, investment plan and necessities in the future.

Key Results 6M/2026

Market Results



Dynamic Distribution



Market share sustains



Net Results



Financial Highlights 6M/2026

Total Revenue

Unit: Million Baht



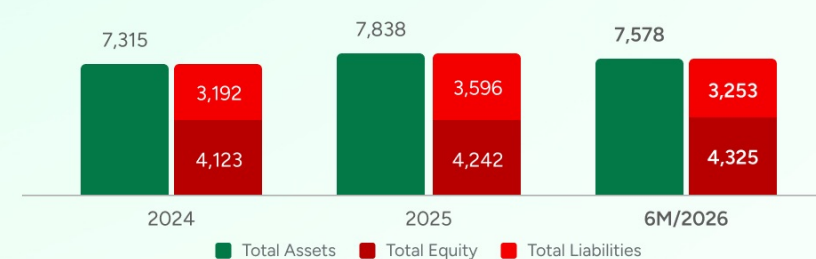
Net Profit

Unit: Million Baht



Balance Sheet

Unit: Million Baht



Revenue from Sales

By Brand



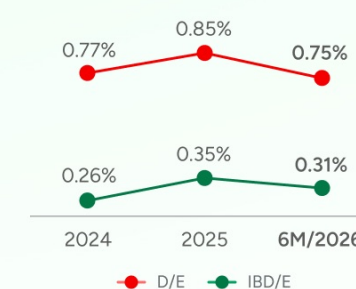
By Packaging



Key Ratios

D/E & IBD/E

Unit: %



EPS & EPS Growth

Unit: Baht, %



Contact

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