

THE ONE ENTERPRISE PUBLIC COMPANY LIMITED

FACTSHEET

6M/2024

The One Enterprise PIC. ("ONEE") traces its origins back to its inception as "Exact Company Limited" in 1991, under the leadership of Khun Takonkiet Viravan. Following the acquisition of a license from the Office of The National Broadcasting and Telecommunications Commission (NBTC) for Channel ONE 31 in 2013, the Company's evolution has been remarkable. What began as a content creator has now transformed into a comprehensive and fully integrated television media provider. ONEE has expanded its capacities beyond content production, adapting proactively to consumer preferences across all channels.

SOURCE OF REVENUE CURRENT REVENUE CONTRIUBTIONS FINANCIAL HIGHLIGHTS 6M/2024 (As of 30 June 2024) In the 6M of 2024, ONEE is actively conducting its operations and generating revenue **Total Revenue** across the following domains: TV/ Online 0= Radio (THB mn) advertising 11.1% 16.5% 5.9% Content 3.093.6 Copyright 4.8% Total Production 14.5% Management 1.4% Total Operating income Other Income 3,064.0 and Services • 0.8% 3,064.0 29.6 THB mn. Artist * Merchandizing Management Š 🗎 45.2% • Gross Profit Advertising 45.2% Merchandizing 5.9% 1,190.5 Concerts 4.8% Copyrights & Licensing 14.5% Radio Studio Rental (THB mn) Artist Management 16.5% Production Services 1.4% and Events Gross Profit Margin Concert and Events 0.8% 11.1% Studio for Rental 38.5% Note: Excluding other income

BUSINESS STRATEGY



Our business proposition is a comprehensive Entertainment & Lifestyle business with a strategic focus on CONTENT, IDOL MARKETING and SHOWBIZ as the key driver for generating more revenue across our eco-system such as TV, Online, Copyright & Licensing, Production Services etc.





